



SUMMARY OF 5-YR ACTION PLAN (2027-2031)

Budgets for the next five years were reviewed line-by-line to distinguish between capital funds (not maintenance dollars) and development activities funding. This proposed budget provides general knowledge of the items/areas that will be funded through our Capital Fund Budget Program. The items in this budget are subject to change based on the agency needs.

PROPERTY	ACTIVITY	2027	2028	2029	2030	2031
Parks Place						
	Site Improvements - Signage replacement	X				
**On hold	Parking lot development					
	Restore Exterior Building and Site Elements-painting			X		
	Site Acquisition for parking lot[s]	X	X	X	X	X
	Replace exterior doors		X			
	Install new toilets			X		
	Install digital door locks					X
Gibbs Village-East						
	Community Enhancement-install playgrounds	X				
	Install perimeter security fencing and gates					
	Unit Modernization: Bathroom renovation		X			
	Unit Upgrades: Interior – Replace kitchen countertops, blind replacement, tub surrounds			X		
	Resident relocation and mobility assistance		X			
	HVAC Flex line replacement	X				
	New parking lot overlay					X
Gibbs Village-West						
	Community Enhancement – Install playground	X				
	Unit Modernization: Bathroom renovation				X	

	Unit Upgrades: Interior – Replace kitchen countertops, blind replacement, tub surrounds		X			
	Resident relocation and mobility assistance		X			
	Site Improvements – Landscaping					
	Site Improvements – Perimeter fencing/gates			X		
	HVAC Flex line replacement					
	New parking lot overlay					X
Victor Tulane Gardens						
	Dwelling Unit Appliance – HVAC replacement				X	
	Install exterior digital door locks		X			
	Exterior Improvements – Siding replacement	X				
	New parking lot overlay/asphalt					X
The Terrace						
	Elevator Replacement	X				
	Replace boilers	X				
	Install new low-flow toilets		X			
Paterson Court						
**N/A	Relocation					
	Disposition	X				

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