



## SUMMARY OF 5-YR ACTION PLAN (2026-2030)

Budgets for the next five years were reviewed line-by-line to distinguish between capital funds (not maintenance dollars) and development activities funding. This proposed budget provides general knowledge of the items/areas that will be funded through our Capital Fund Budget Program. The items in this budget are subject to change based on the agency needs.

PROPERTY	ACTIVITY	2026	2027	2028	2029	2030
<b>Parks Place</b>						
	Site Improvements - Signage replacement	X				
	Parking lot development	X				
	Restore Exterior Building and Site Elements-painting				X	
	Site Acquisition for parking lot[s]				X	
	Replace exterior doors			X		
	Install new toilets					X
	Install digital door locks					X
<b>Gibbs Village-East</b>						
	Community Enhancement-install playgrounds				X	
	Install perimeter security fencing and gates	X				
	Unit Modernization: Interior – flooring, appliances, fixtures, interior door and cabinet replacement		X			
	Unit Upgrades: Interior – Replace kitchen countertops, blind replacement, tub surrounds	X				
	Resident relocation and mobility assistance		X			
	Site Improvements – Landscaping	X				
	HVAC Flex line replacement	X	X			
	New parking lot overlay					X
<b>Gibbs Village-West</b>						
	Community Enhancement – Install playground			X		

	Site Improvements – Signage replacement		X			
	Unit Modernization: Interior – flooring, appliances, fixtures, interior door and cabinet replacement				X	
	Unit Upgrades: Interior – Replace kitchen countertops, blind replacement, tub surrounds			X		
	Resident relocation and mobility assistance			X		
	Construction of maintenance warehouse	X				
	Site Improvements – Landscaping	X				
	Site Improvements – Perimeter fencing/gates		X	X		
	HVAC Flex line replacement	X				
	New parking lot overlay					X
<b>Victor Tulane Gardens</b>						
	Dwelling Unit Appliance – HVAC replacement			X		
	Install exterior digital door locks			X		
	Exterior Improvements – Siding replacement					X
	New parking lot overlay/asphalt					X
<b>The Terrace</b>						
	Elevator Replacement	X	X			
	Install new low-flow toilets					X
<b>Paterson Court</b>						
	Relocation					X
	Disposition					X

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