

## **SUMMARY OF 5-YR ACTION PLAN (2026-2030)**

Budgets for the next five years were reviewed line-by-line to distinguish between capital funds (not maintenance dollars) and development activities funding. This proposed budget provides general knowledge of the items/areas that will be funded through our Capital Fund Budget Program. The items in this budget are subject to change based on the agency needs.

PROPERTY	ACTIVITY	2026	2027	2028	2029	2030
Parks Place		•				•
	Site Improvements - Signage replacement	Х				
	Restore Exterior Building and Site Elements-painting			Х		
	Site Acquisition for parking lot[s]				Х	
	Replace exterior doors		Х			
Gibbs Village-East						
	Community Enhancement-install playgrounds		Х			
	Unit Modernization: Interior – flooring, appliances, fixtures, interior door and cabinet replacement	Х		Х		
	Resident relocation and mobility assistance	Х				
	Site Improvements – Landscaping				Χ	
	HVAC Flex line replacement					X
Gibbs Village-West						
	Community Enhancement – Install playground		Х			
	Site Improvements – Signage replacement		Х			
	Unit Modernization: Interior – flooring, appliances, fixtures, interior door and cabinet replacement					
	Construction of maintenance warehouse	Х				
	Site Improvements – Landscaping	Х				
	Site Improvements – Fencing/gates		Х			
	HVAC Flex line replacement					Х
Victor Tulane Garden						

	Dwelling Unit Appliance – HVAC replacement			Х					
	Exterior Improvements – Siding replacement					Х			
The Terrace									
Paterson Court									
	Relocation		Х			Х			
	Disposition					Х			