Resolution #6828 - Approval and/or Authorization of the Revised Public Housing Utility Allowance Schedule for Implementation Effective November 1, 2025

Commissioner <u>Bertarelli</u> offered the following motion and moved its adoption:

RESOLUTION NO. 6828

WHEREAS, 24 CFR 982.517(c)(1) requires public housing authorities (PHAs) to conduct an annual review and necessary revision, as may be needed, of its utility allowances; and

WHEREAS, in accordance with the requirements of the U.S. Department of Housing and Urban Development (HUD), the Housing Authority of the City of Montgomery (MHA) solicited a Request for Quote, and Goodwin and Associates was the firm selected to conduct a utility allowance study for the Public Housing Program; and

WHEREAS, the outcome of the study conducted has established a revised Utility Allowance Schedule, as attached hereto, that the MHA is seeking Board approval to adopt and implement effective November 1, 2025, for the Public Housing Program.

NOW, THEREFORE, BE IT RESOLVED by the Housing Authority of the City of Montgomery, Alabama, that the revised Utility Allowance Schedule established for the Public Housing Program, as attached hereto, is hereby approved for implementation effective November 1, 2025.

Commissioner <u>Brooks</u> seconded the motion. Chairman Knight recognized the motion as properly moved and seconded and called for a vote. The Board voted, and the Chairman declared the motion approving the revised Public Housing Program Utility Allowance Schedule for Implementation, effective November 1, 2025, as unanimously carried on this 26^{th} day of August, 2025.

Summary of Rate Changes

Provider		2024		2025	Difference	
					\$	%
Spire		Base Charge		Base Charge	\$0.00	0.0%
		per CCF first 50		per CCF first 50	(\$0.08248)	-4.6%
	\$1.51018	per CCF next 150	\$1.43312	per CCF next 150	(\$0.07706)	-5.1%
Alabama Power	\$15.90	Customer Charge	\$16.40	Customer Charge	\$0.50	3.1%
	\$0.17531	Summer first 1000 kWh	\$0.17379	Summer first 1000 kWh	(\$0.00152)	-0.9%
	\$0.17800	Summer > 1000 kWh	\$0.17648	Summer > 1000 kWh	(\$0.00152)	-0.9%
	\$0.17044	Winter first 750 kWh	\$0.17018	Winter first 750 kWh	(\$0.00026)	-0.2%
	\$0.15769	Winter > 750 kWh	\$0.15743	Winter > 750 kWh	(\$0.00026)	-0.2%
Montgomery						
garbage	\$27.00		\$27.00		\$0.00	0.0%

Montgomery Housing Authority Monthly Cost Allowances

		AVERAGE		AVERAGE				TOTAL	
		MONTHLY		MONTHLY				MONTHLY	TOTAL
PROJECT NAME	UNIT TYPE	GAS		ELECTRIC		GARBAGE		ALLOWANCE	ROUNDED
AL 6-2, Parks Place	I BR Down	\$26.43	+	\$76.34	+	\$27.00	=	\$129.77	\$130
(Cleveland Court)	1 BR Up	\$26.43	+	\$67.10	+	\$27.00	=	\$120.52	\$121
• • • • • • • • • • • • • • • • • • • •	2 BR End	\$29.70	+	\$87.45	+	\$27.00	=	\$144.16	\$144
	2 BR Middle	\$29.70	+	\$84.32	+	\$27.00	=	\$141.02	\$141
	3 BR Middle	\$35.68	+	\$95.16	+	\$27.00	==	\$157.84	\$158
					+		=		
AL 6-5, Paterson Court	1 BR Down End	\$56.91	+	\$60.37	+	\$27.00	=	\$144.28	\$144
	1 BR Up End	\$54.25	+	\$60.12	+	\$27.00	=	\$141.37	\$141
	2 BR End	\$69.22	+	\$66.81	+	\$27.00	=	\$163.03	\$163
	2 BR Middle	\$58.72	+	\$66.08	+	\$27.00	=	\$151.80	\$152
	3 BR Middle	\$70.56	+	\$72.22	+	\$27.00	=	\$169.78	\$170
	4 BR Middle	\$81.23	+	\$76.72	+	\$27.00	=	\$184.95	\$185
	1 BR Down Middle	\$51.23	+	\$59.82	+	\$27.00	=	\$138.05	\$138
									0445
AL 6-8, Paterson Court	0 BR w/PTAC	\$26.83	+	\$61.55	+	\$27.00	=	\$115.38	\$115
	1 BR Middle w/PTAC	\$31.00	+	\$73.68	+	\$27.00	=	\$131.68	\$132
	1 BR End w/PTAC	\$31.00	+	\$77.04	+	\$27.00	=	\$135.04	\$135
	1 BR Middle	\$53.84	+	\$60.99	+	\$27.00	=	\$141.83	\$142
	1 BR End	\$57.43	+	\$61.34	+	\$27.00	=	\$145.78	\$146
	2 BR Middle	\$58.59	+	\$66.41	+	\$27.00	=	\$152.00	\$152
	2 BR End	\$65.40	+	\$66.86	+	\$27.00	=	\$159.26	\$159
	3 BR	\$76.41	+	\$72.90	+	\$27.00	=	\$176.31	\$176
AL 6-12, Gibbs East	I BR Middle	\$31.00	+	\$76.59	+	\$27.00	E23	\$134.59	\$135
	1 BR End	\$31.00	+	\$84.04	+	\$27.00	=	\$142.03	\$142
	2 BR TH Middle	\$35.31	+	\$84.18	+	\$27.00	=	\$146.49	\$146
	2 BR TH End	\$35.31	+	\$96.99	+	\$27.00	=	\$159.30	\$159
	3 BR Middle	\$43.35	+	\$97.24	+	\$27.00	=	\$167.59	\$168
	3 BR End	\$43.35	+	\$109.62	+	\$27.00	=	\$179.97	\$180
	4 BR	\$51.25	+	\$121.41	+	\$27.00	=	\$199.66	\$200
	5 BR	\$59.30	+	\$128.26	+	\$27.00	=	\$214.56	\$215
	1 BR Converted from 5BR TH	\$31.00	+	\$88.25	+	\$27.00	==	\$146.24	\$146
	2 BR Converted from 5BR TH	\$35.31	+	\$94.42	+	\$27.00	=	\$156.73	\$157
	2 BR Row Middle	\$35.31	+	\$86.95	+	\$27.00	=	\$149.25	\$149
	2 BR Row End	\$35.31	+	\$94.37	+	\$27.00	=	\$156.67	\$157
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AL 6-12, Gibbs West	1 BR Middle	\$31.00	+	\$76.59	+	\$27.00	=	\$134.59	\$135
	1 BR End	\$31.00	+	\$84.04	+	\$27.00	=	\$142.03	\$142
	2 BR Row Middle	\$35.31	+	\$86.95	+	\$27.00	==	\$149.25	\$149
	2 BR Row End	\$35.31	+	\$94.37	+	\$27.00	=	\$156.67	\$157
	2 BR TH Middle	\$35.31	+	\$84.18	+	\$27.00	=	\$146.49	\$146
	2 BR TH End	\$35.31	+	\$96.99	+	\$27.00	=	\$159.30 \$167.50	\$159
	3 BR Middle	\$43.35 \$43.35	+	\$97.24 \$109.62	+	\$27.00 \$27.00	==	\$167.59 \$179.97	\$168 \$180
	3 BR End	\$43.35	+	\$109.62	+	φ21.UU	-	Ψ1/7.7/	3100
AL 6-23, Victor Tulane	2 BR	\$0.00	+	\$151.76	+	\$27.00	=	\$178.76	\$179
en de la companya de	2 BR HC	\$0.00	+	\$152.57	+	\$27.00	=	\$179.57	\$180
	3 BR	\$0.00	+	\$188.37	+	\$27.00	=	\$215.37	\$215
		\$0.00	+	\$209.65	+	\$27.00	==	\$236.65	\$237

Montgomery Housing Authority A Comparison Between the Proposed Allowances and Current Allowances

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NAME	UNIT TYPE	Current	Proposed		% DIFF	
	1 BR Down	\$130	\$130	(\$0.56)	0%	
AL 6-2, Parks Place		\$121	\$121	(\$0.55)	0%	
(Cleveland Court)	1 BR Up	\$121	\$121	(\$0.76)	-1%	
	2 BR End	\$143 \$142	\$144	(\$0.75)	-1%	
	2 BR Middle 3 BR Middle	\$142 \$159	\$158	(\$1.08)	-1%	

AL 6-5, Paterson Court	1 BR Down End	\$146	\$144	(\$2.01)	-1%	
	1 BR Up End	\$143	\$141	(\$1.88)	-1%	
	2 BR End	\$166	\$163	(\$2.66)	-2%	
	2 BR Middle	\$154	\$152	(\$2.12)	-1%	
	3 BR Middle	\$173	\$170	(\$2.73)	-2%	
	4 BR Middle	\$188	\$185	(\$3.29)	-2%	
	1 BR Down Middle	\$140	\$138	(\$1.73)	-1%	
AL 6-8, Paterson Court	0 BR w/PTAC	\$116	\$115	(\$0.55)	0%	
	I BR Middle w/PTAC	\$132	\$132	(\$0.78)	-1%	
	1 BR End w/PTAC	\$136	\$135	(\$0.79)	-1%	
	1 BR Middle	\$144	\$142	(\$1.86)	-1%	
	1 BR End	\$148	\$146	(\$2.04)	-1%	
	2 BR Middle	\$154	\$152	(\$2.11)	-1%	
	2 BR End	\$162	\$159	(\$2.46)	-2%	
	3 BR	\$179	\$176	(\$3.04)	-2%	
AL 6-12, Gibbs East	I BR Middle	\$138	\$135	(\$3.83)	-3%	
	I BR End	\$146	\$142	(\$4.25)	-3%	
	2 BR TH Middle	\$151	\$146	(\$4.10)	-3%	
	2 BR TH End	\$164	\$159	(\$4.75)	-3%	
	3 BR Middle	\$173	\$168	(\$5.48)	-3%	
	3 BR End	\$185	\$180	(\$5.45)	-3%	
	4 BR	\$206	\$200	(\$6.07)	-3%	
	5 BR	\$221	\$215	(\$6.70)	-3%	
	11 BR Converted from 5BR TH	\$150	\$146	(\$3.92)	-3%	
	2 BR Converted from 5BR TH	\$161	\$157	(\$4.21)	-3%	
	2 BR Row Middle	\$154	\$149	(\$4.86)	-3%	
	2 BR Row End	\$162	\$157	(\$5.39)	-3%	
Al 6 12 Cibbs Wass	1 DD Middle	\$138	\$135	(\$3.83)	-3%	
AL 6-12, Gibbs West	1 BR Middle 1 BR End	\$146	\$142	(\$4.25)	-3%	
		\$154	\$149	(\$4.86)	-3%	
	2 BR Row Middle		\$157	(\$5.39)	-3%	
	2 BR Row End	\$162 \$151	\$146	(\$4.10)	-3%	
	2 BR TH Middle		1	1 '	-3%	
	2 BR TH End	\$164 \$173	\$159	(\$4.75)	-3%	
	3 BR Middle 3 BR End	\$173 \$185	\$168 \$180	(\$5.48) (\$5.45)	-3%	
AL 6-23, Victor Tulane	2 BR	\$180	\$179	(\$0.84)	0%	
	2 BR HC	\$180	\$180	(\$0.84)	0%	
	3 BR	\$217	\$215	(\$1.30)	-1%	
	4 BR	\$238	\$237	(\$1.35)	-1%	