



## SUMMARY OF 5-YR ACTION PLAN (2025-2029)

Budgets for the next five years were reviewed line-by-line to distinguish between capital funds (not maintenance dollars) and development activities funding. This proposed budget provides general knowledge of the items/areas that will be funded through our Capital Fund Budget Program. The items in this budget are subject to change based on the agency needs.

| PROPERTY                  | ACTIVITY   | 2025 | 2026 | 2027 | 2028 | 2029 |
|---------------------------|--|------|------|------|------|------|
| <b>Parks Place</b>        |  |      |      |      |      |      |
|                           | Unit Modernization: Interior – flooring, appliances  |      |      |      |      | X    |
|                           | Restore Exterior Building and Site Elements-painting   |      |      | X    |      |      |
|                           | Site Acquisition for parking lot[s]  | X    |      |      |      |      |
|                           | Rosa Parks Interpretive Center   |      |      |      |      | X    |
|                           | LED Conversion   | X    |      |      |      |      |
|                           | Community Enhancement- community center amenity upgrades   |      | X    |      |      |      |
|                           | Parking lot development  | X    |      |      |      |      |
|                           |  |      |      |      |      |      |
| <b>Gibbs Village-East</b> |  |      |      |      |      |      |
|                           | Community Enhancement-install playgrounds, community center amenity upgrades                             |      |      | X    |      |      |
|                           | Restore Site Elements – sidewalks, handrails, signage, street resurfacing, paint and stripe parking lots | X    |      |      |      |      |
|                           | Unit Modernization: Interior – flooring, appliances, fixtures, interior door and cabinet replacement     |      | X    |      |      |      |
|                           | Site Improvements – Landscaping, fencing/gates, signage  | X    |      |      |      |      |
|                           |  |      |      |      |      |      |
| <b>Gibbs Village-West</b> |  |      |      |      |      |      |
|                           | Community Enhancement – Restore playground, community center amenity upgrades                            |      |      | X    |      |      |
|                           | Restore Exterior Building Elements – siding, trim, doors, cornice, exterior brick, handrails             | X    |      |      |      |      |
|                           | Restore Site Elements – sidewalks, handrails, signage, street resurfacing, paint and stripe parking lots |      |      | X    |      |      |

|                              |   |   |   |   |   |   |
|------------------------------|---|---|---|---|---|---|
|                              | Unit Modernization: Interior – flooring, appliances, fixtures, interior door and cabinet replacement                            |   | X |   |   |   |
|                              | Construction of maintenance warehouse   |   |   | X |   |   |
|                              | Site Improvements – Landscaping, fencing/gates, signage   |   | X |   |   |   |
|                              |   |   |   |   |   |   |
| <b>Victor Tulane Gardens</b> |   |   |   |   |   |   |
|                              | Restore Site Elements – sidewalks, handrails, paint and stripe parking lots, fence  |   | X |   |   |   |
|                              | Upgrade playground equipment  |   | X |   |   |   |
|                              |   |   |   |   |   |   |
| <b>The Terrace</b>           |   |   |   |   |   |   |
|                              | Restore Exterior Building & Site Elements – restore breezeway, plumbing repairs   |   |   |   | X |   |
|                              | Restore Interior Elements Interior – counters/cabinets, electrical, doors, painting, mechanical, tubs/showers/sinks, appliances |   |   | X |   |   |
|                              | Community Enhancement – landscaping improvements  |   | X |   |   |   |
|                              | PEX pipe plumbing replacement   | X |   |   |   |   |
|                              | Elevator Replacement  |   | X |   |   |   |
|                              |   |   |   |   |   |   |
| <b>Paterson Court</b>        |   |   |   |   |   |   |
|                              | Community Enhancement – community center amenity upgrades   |   |   | X |   |   |
|                              | Install Crosswalk[s] & Street Signage   |   | X |   |   |   |
|                              | Relocation  |   |   |   | X |   |
|                              | Disposition   |   |   |   |   | X |