

## SUMMARY OF 5-YR ACTION PLAN (2018-2022)

Property	Activity	2018	2019	2020	2021	2022
<b>Parks Place</b>	Playground Installation and Equipment	\$100,000				
<b>Smiley Court</b>	Demolition of Phase I & II	\$917,019	\$415,000			
<b>Gibbs Village-East</b>	Install additional exterior lighting	\$25,000				
	ADA Signage	\$2,000				
	Replace incandescent lamps w/CFL lamps	\$6,000				
	Install low flow shower heads	\$7,000				
	Install low flow sink aerator	\$5,000				
	Replace concrete pavement		\$4,000			
	Seal Coating of asphalt			\$86,850		
	Replace vinyl tile		\$140,000	\$330,000	\$330,000	
	Replace refrigerators w/ Energy Star		\$70,000	\$70,000	\$70,000	
	Replace 40-gallon gas water			\$300,000		
	Paint and Patch Interior Walls				\$20,000	
	Replace playground surface and equipment	\$75,000				
	Replace HVAC					\$500,000
	Replace Screen Doors Units					\$65,520
	Attic Installation*		\$100,000			
<b>Gibbs Village-West</b>	Install additional exterior lighting	\$25,000				
	ADA Signage	\$1,200				
	Replace incandescent lamps	\$6,000				

	Install low flow shower heads	\$3,000				
	Install low flow sink aerator	\$1,200				
	Replace concrete pavement		\$4,000			
	Seal Coating of asphalt		\$82,000			
	Replace vinyl tile		\$285,000	\$285,000	\$285,000	
	Replace refrigerators w/ Energy Star		\$65,000	\$65,000	\$65,000	
	Blown-In Attic Installation		\$190,000			
	Replace 40-gallon gas water			\$100,000	\$150,000	
	Paint and Patch Interior Walls				\$20,000	
	Replace playground surface and equipment	\$75,000				
	Replace HVAC					\$420,000
	Replace Screen Doors					\$41,000
<b>Victor Tulane Gardens</b>	Replace incandescent lamps w/ CFL lamps	\$3,550				
	Install low flow shower heads	\$4,000				
	Install low flow sink aerator	\$2,550				
	Replace refrigerators w/ Energy Star Models	\$34,000				
	Paint and patch interior walls	\$20,000				
	Replace vinyl tile	\$230,000				
	Improve insulation from R-19 to R-38		\$40,000			
	Install ceiling fans in bedrooms (264 QTY)		\$30,000			
	Replace 40 electric water heaters		\$59,850	\$64,000		

	Replace refrigerators w/ Energy star models			\$34,000	\$34,000	
	Replace vinyl tile				\$230,000	
	Paint and patch interior walls				\$20,000	
	Replace HVAC					\$170,000
	Upgrade playground equipment					\$103,330
<b>The Terrace</b>	Seal and stripe parking	\$2,808				
	Interior wall finish (general prep and paint) 1 <sup>st</sup> floor only	\$12,000				
	Paint and patch interior walls		\$20,000			
	Pressure Wash				\$60,000	
	Replace Dishwasher				\$50,850	
	Replace PTAC					\$35,000
<b>Development Activities</b>	Renovating or building to improve overall inventory	\$2,012,884	\$2,188,211	\$2,358,211	\$2,358,211	\$2,084,881

